

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 05/24/2023

Approved By: BROOKE, SUSAN

| Part I: Summary | | | | | | |
|---|--|--|-----------------------------------|--|-----------------------------------|-----------------------------------|
| PHA Name : Housing Authority of the City of Vidalia | | Locality (City/County & State) | | | | |
| PHA Number: GA145 | | <input checked="" type="checkbox"/> Original 5-Year Plan | | <input type="checkbox"/> Revised 5-Year Plan (Revision No:) | | |
| A. | Development Number and Name | Work Statement for Year 1 2023 | Work Statement for Year 2 2024 | Work Statement for Year 3 2025 | Work Statement for Year 4 2026 | Work Statement for Year 5 2027 |
| | BRICE ELDERLY/DICKERSON2 (GA145000001) | \$323,072.00 | \$322,058.00 | \$322,058.00 | \$322,058.00 | \$81,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|---|--|---|-----------------|-----------------------|
| Work Statement for Year 1 2023 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | BRICE ELDERLY/DICKERSON2 (GA145000001) | | | \$323,072.00 |
| ID0011 | Bathroom Phase II Fees(Contract Administration (1480)-Other Fees and Costs) | Architect Fees, Clerk of the Work Fees, Other Fees | | \$21,000.00 |
| ID0012 | Bathroom Phase II Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Install new plumbing fixtures, vent fans and flooring for Development 002 Bathrooms (Thirty Units). Remove Existing and replace corroded pipes and paint. Using GC. | | \$242,072.00 |
| ID0019 | Storage Units(Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Storage Area) | Build Storage Units to house tenant furniture/appliances. | | \$60,000.00 |
| | Subtotal of Estimated Cost | | | \$323,072.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|--|---|--|----------|----------------|
| Work Statement for Year 2 2024 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | BRICE ELDERLY/DICKERSON2 (GA145000001) | | | \$322,058.00 |
| ID0013 | Bathroom Phase III Fees(Contract Administration (1480)-Other Fees and Costs) | Architect Fees, Clerk of the Work Fees, and other fees for Complete Entire Housing Authority Bathroom Renovation (25 remodels within Development 005). | | \$21,000.00 |
| ID0014 | Bathroom Phase III Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Install new plumbing fixtures, vent fans and flooring for Development 005 Bathrooms (25 units). Remove Existing and replace corroded pipes and paint. Using GC | | \$301,058.00 |
| | Subtotal of Estimated Cost | | | \$322,058.00 |

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|--|--|---|----------|----------------|
| Work Statement for Year 3 2025 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | BRICE ELDERLY/DICKERSON2 (GA145000001) | | | \$322,058.00 |
| ID0015 | Kitchen Phase I Fees(Contract Administration (1480)-Other Fees and Costs) | Architect Fees, Clerk of the Work Fees, and other fees for Kitchen Remodels | | \$21,000.00 |
| ID0016 | Kitchen Phase I Construction/Renovation(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) | Construction/Renovation for Kitchens Throughout Development 001. Replace cabinets, appliances, sinks, plumbing, flooring and paint. Consists of thirty units (30). Using GC | | \$301,058.00 |
| | Subtotal of Estimated Cost | | | \$322,058.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|--|---|---|----------|----------------|
| Work Statement for Year 4 2026 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | BRICE ELDERLY/DICKERSON2 (GA145000001) | | | \$322,058.00 |
| ID0017 | Kitchen Phase II Fees(Contract Administration (1480)-Other Fees and Costs) | Architect Fees, Clerk of the Work Fees, and other fees for Kitchen Remodels | | \$21,000.00 |
| ID0018 | Kitchen Phase II Construction/Renovation(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) | Construction/Renovation for Kitchens Throughout Development 002. Replace cabinets, appliances, sinks, plumbing, flooring and paint. Consists of thirty units (30). Using GC | | \$301,058.00 |
| | Subtotal of Estimated Cost | | | \$322,058.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|---|--|---|-----------------|-----------------------|
| Work Statement for Year 5 2027 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | BRICE ELDERLY/DICKERSON2 (GA145000001) | | | \$81,000.00 |
| ID0020 | Storage Units(Contract Administration (1480)-Other Fees and Costs) | Build Storage Units to house tenant furniture/appliances. | | \$21,000.00 |
| ID0021 | New Maintenance Truck(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other) | New Maintenance Truck | | \$60,000.00 |
| | Subtotal of Estimated Cost | | | \$81,000.00 |