

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 05/25/2021

Approved By:

Part I: Summary						
PHA Name : Housing Authority of the City of Vidalia		Locality (City/County & State)				
PHA Number: GA145		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	BRICE ELDERLY/DICKERSON2 (GA145000001)	\$248,949.00	\$238,558.00	\$238,558.00	\$238,558.00	\$238,558.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$248,949.00
ID0009	Bathroom Phase I Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees		\$31,808.00
ID0010	Bathroom Phase I Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install new plumbing fixtures, vent fans and flooring for Development 001 Bathrooms. Remove Existing and replace corroded pipes and paint		\$217,141.00
	Subtotal of Estimated Cost			\$248,949.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$238,558.00
ID0011	Bathroom Phase II Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees		\$21,000.00
ID0012	Bathroom Phase II Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing)	Install new plumbing fixtures, vent fans and flooring for Development 001 Bathrooms. Remove Existing and replace corroded pipes and paint		\$217,558.00
	Subtotal of Estimated Cost			\$238,558.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$238,558.00
ID0013	Bathroom Phase III Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, and other fees for Complete Entire Housing Authority Bathroom Renovation (25 remodels within Development 005).		\$21,000.00
ID0014	Bathroom Phase III Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Construction/Renovation for Complete Entire Housing Authority Bathroom Renovation (25 remodels within Development 005).		\$217,558.00
	Subtotal of Estimated Cost			\$238,558.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$238,558.00
ID0015	Kitchen Phase I Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, and other fees for Kitchen Remodels		\$21,000.00
ID0016	Kitchen Phase I Construction/Renovation(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Construction/Renovation for Kitchens Throughout Development 001		\$217,558.00
	Subtotal of Estimated Cost			\$238,558.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$238,558.00
ID0017	Kitchen Phase II Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, and other fees for Kitchen Remodels		\$21,000.00
ID0018	Kitchen Phase II Construction/Renovation(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Construction/Renovation for Kitchens Throughout Development 002		\$217,558.00
	Subtotal of Estimated Cost			\$238,558.00