

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 10/05/2022

Approved By: MILLER, CHRISTINA

Part I: Summary						
PHA Name : Housing Authority of the City of Vidalia		Locality (City/County & State)				
PHA Number: GA145		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	BRICE ELDERLY/DICKERSON2 (GA145000001)	\$629,506.00	\$314,753.00	\$314,753.00	\$314,753.00	

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	1	2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	BRICE ELDERLY/DICKERSON2 (GA14500001)			\$629,506.00
ID0011	Bathroom Phase II Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, Other Fees		\$21,000.00
ID0012	Bathroom Phase II Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install new plumbing fixtures, vent fans and flooring for Development 002 Bathrooms (Thirty Units). Remove Existing and replace corroded pipes and paint. Using GC.		\$293,753.00
ID0019	Renovation of 4th Street Office(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Storage)	Renovate interior and exterior of 4th Street Office.		\$252,294.00
ID0020	Renovation of 4th Street Office(Contract Administration (1480)-Other Fees and Costs)	Architect Fees and Clerk of the Work Fees		\$62,459.00
	Subtotal of Estimated Cost			\$629,506.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$314,753.00
ID0013	Bathroom Phase III Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, and other fees for Complete Entire Housing Authority Bathroom Renovation (25 remodels within Development 005).		\$21,000.00
ID0014	Bathroom Phase III Construction/Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install new plumbing fixtures, vent fans and flooring for Development 005 Bathrooms (25 units). Remove Existing and replace corroded pipes and paint. Using GC		\$293,753.00
	Subtotal of Estimated Cost			\$314,753.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3	2024			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$314,753.00
ID0015	Kitchen Phase I Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, and other fees for Kitchen Remodels		\$21,000.00
ID0016	Kitchen Phase I Construction/Renovation(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Construction/Renovation for Kitchens Throughout Development 001. Replace cabinets, appliances, sinks, plumbing, flooring and paint. Consists of thirty units (30). Using GC		\$293,753.00
	Subtotal of Estimated Cost			\$314,753.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BRICE ELDERLY/DICKERSON2 (GA145000001)			\$314,753.00
ID0017	Kitchen Phase II Fees(Contract Administration (1480)-Other Fees and Costs)	Architect Fees, Clerk of the Work Fees, and other fees for Kitchen Remodels		\$21,000.00
ID0018	Kitchen Phase II Construction/Renovation(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Construction/Renovation for Kitchens Throughout Development 002. Replace cabinets, appliances, sinks, plumbing, flooring and paint. Consists of thirty units (30). Using GC		\$293,753.00
	Subtotal of Estimated Cost			\$314,753.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost